

Finance committee meeting minutes

03/08/2011

Start time 7PM

Members in attendance

John Parent

Justin Provencher, David Provencher

Robert Clark, Manuel Chaves

Barbara Rose, Steven Domenicucci

Also in attendance: Mary Jo Nawrocki, George Luoto, finance director (assabet)

The following budget lines were voted on:

Dept 1220: selectmen \$13,585 vote to recommend 7-0

Dept 1230: executive assistant \$495,636 vote to recommend 6-1-0(vote against Justin Provencher)

Dept 1231: Election town meeting \$36,082 vote to recommend 7-0

Dept 1235: Legal Services \$160,000 vote to recommend 7-0

Dept 1236: Town Buildings \$215,607 vote to recommend 6-0-1 (Justin Provencher voted to abstain)

Dept 1237 : Personnel Expense: \$9,753 vote to recommend 7-0

Dept 1330: Finance Dept \$685,007 vote to re commend 7-0

Dept 1610: Town Clerk \$142,536 vote to recommend 7-0

Dept 1960 : Town Moderator \$110 vote to recommend 7-0

Dept 1961: Finance committee \$881 vote to recommend 7-0

Dept 1962: Board of assessors \$104,550 vote to recommend 7-0

Dept 1963: appeals Board \$1446 vote to recommend 7-0

Dept 1964: Conservation commission \$35,899 vote to recommend 7-0

Dept 1965 :Planning Board \$6731 vote to recommend 7-0

Dept 1967: Municipal Light Board \$3900 vote to recommend 7-0

Dept 1968: Economic Development comm.. \$5749 vote to recommend 7-0

Dept 1974 :Lake Boon Comm. \$1728 vote to recommend 7-0

Dept 1977: Historical District Comm. \$500 vote to recommend 7-0

Dept 2200: Fire Dept. \$2,806,889 vote to recommend 6-1 (vote against Justin Provencher)

Dept 2410: Building Inspection \$160,113 vote to recommend 7-0

Dept 4210: PWD ADMIN \$723,861 vote to recommend 7-0

Dept 4212: PWD Parks/cemetery/forestry \$478,125 vote to recommend 7-0

Dept 4215 :Streets \$713,467 vote to recommend 6-1 (vote against Justin Provencher)

Dept 4219: PWD Vehicle \$305,315 vote to recommend 7-0

Dept 4230: Highway snow and ice vote to recommend \$326,506 vote to recommend 7-0

Dept 4400: Sewer \$1,911,009 vote to recommend 7-0

Dept 4500: Water Dept \$1,392,329 vote to recommend 7-0

Dept 5100: Health services: \$132,022 vote to recommend 7-0

Dept 5410: Council on aging: \$225,019 vote to recommend 7-0

Dept 5441: Veterans services: \$110,984 vote to recommend 7-0

Dept 6100: Library \$675,533 vote to recommend 7-0

Dept 6300:Recreation \$280,320 vote to recommend 7-0

Dept 7100 :Debt service \$5,286,128.63 vote to recommend 7-0

Dept 9110 :EE Retirement Pensions: \$3,569,653 vote to recommend 7-0

Dept 9140: Group Health Ins. \$3,497,812 vote to recommend 7-0

Dept 9141 :General Insurance \$752,561 vote to recommend 7-0

Assabet School Dept: \$1,529,713 vote to recommend 7-0

Hudson School Dept: \$30,782,653 vote to recommend 7-0

The following department s were not voted on:

Dept 1971 Fort Meadow Commission (additional info needed)

Dept 2100 Police Department (meeting with on 03/09/2011)

Meeting adjourned 8:40 PM